

A1 - Refuse & Recycling - Purchase of Vehicles

Vehicle Type	Baseline (Current Service)		Option1 (Triple stack)		Option 2 (Quattro)		Option 3 (Twin Stream)		Option4 (Comingled)	
	No	£'000	No	£'000	No	£'000	No	£'000	No	£'000
<u>Vehicles</u>										
26t RCV	6	1,439	9	2,158	9	2,158	9	2,158	15	3,597
26t 70/30 Split-back	6	1,692	1	282			7	1,974		
Side Kerbsider	6	1,294								
12t RRV			8	1,728						
Quattro					6	1,950				
26t One Pass	1	296	1	296	1	296	1	296		
Link Vehicle (additional)	1	100	1	100	1	100	1	100	1	100
	20	4,821	20	4,564	17	4,504	18	4,528	16	3,697

A2 - Refuse & Recycling - Purchase of Containers

Container	Baseline (Current Service)		Option1 (triple stack)		Option 2 (Quattro)		Option 3 (Twin Stream)		Option4 (Comingled)	
	No	£'000	No	£'000	No	£'000	No	£'000	No	£'000
31L Blue Bag		-								
73L Yellow Bag		-								
Lids		-								
55L Red Box		-		-		-		-		-
140L Wheeled Bin		-					1,260	20		
180L Wheeled bin		-		-		-	95,601	1,625		-
240L Wheeled bin		-		-		-	1,535	29	49,593	935
240L Wheeled bin (additional 2nd bin based on 6%)		-		-		-		-	2,976	56
240L Garden Waste bin		-		-		-		-		-
Triple Stack			95,326	3,527		-		-		-
360L Quattro Bin				-	47,663	5,958		-		-
660L Quattro Bin				-	218	60		-		-
Total	-	-	95,326	3,527	47,881	6,018	98,396	1,674	52,569	991

A3 - Refuse & Recycling - Purchase of Plant and Equipment

Other Requirements	Baseline (Current Service)		Option1 (Triple stack)		Option 2 (Quattro)		Option 3 (Twin Stream)		Option4 (Comingled)	
	No	£'000	No	£'000	No	£'000	No	£'000	No	£'000
<u>Plant</u>										
JCB - loadall	1	180	1	180	1	180	1	180	1	180
Forklift	1	50	1	50	1	50	-	-	-	-
	2	230	2	230	2	230	1	180	1	180
<u>Equipment</u>										
Bailer	2	180	2	180	2	180	-	-	-	-
Sorting Technolgy	1	220	1	220	1	220	-	-	-	-
	3	400	3	400	3	400	-	-	-	-
Total	5	630	5	630	5	630	1	180	1	180

A4 - Replacement Containers - annual purchase

Container	Baseline (Current Service)		Option1 (triple stack)		Option 2 (Quattro)		Option 3 (Twin Stream)		Option4 (Comingled)	
	No	£'000	No	£'000	No	£'000	No	£'000	No	£'000
<u>Recycling</u>										
55L Red Box	12,667	85	-	-	-	-	-	-	-	-
140L Wheeled Bin							88	1		
180L Wheeled bin	-	-	-	-	-	-	6,673	113	-	-
240L Wheeled bin	-	-	-	-	-	-	107	2	3,462	65
240L Garden Waste bin	2,300	43	2,300	43	2,300	43	2,300	43	2,300	43
Triple Stack	-	-	4,137	153	-	-	-	-	-	-
360L Quattro Bin	-	-	-	-	2,069	259	-	-	-	-
660L Quattro Bin	-	-	-	-	9	3	-	-	-	-
	14,967	128	6,437	196	4,378	305	9,168	159	5,762	108
<u>Domestic</u>										
180L Wheeled bin	1,920	33	1,920	33	1,920	33	1,920	33	1,920	33
240L Wheeled bin	1,900	36	1,900	36	1,900	36	1,900	36	1,900	36
	3,820	69	3,820	69	3,820	69	3,820	69	3,820	69
Total	18,787	197	10,257	265	8,198	374	12,988	228	9,582	177